

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

---

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

---

# **Streamlined Annual PHA Plan**

## **for Fiscal Year: 2009**

### **PHA Name: Housing Authority of the City of Talladega, AL**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Talladega, AL    **PHA Number:** AL105

**PHA Fiscal Year Beginning: (01/2009)**

**PHA Programs Administered:**

☒ **Public Housing and Section 8**

Number of public housing units: 499  
Number of S8 units: 30

☐ **Section 8 Only**

Number of S8 units:

☐ **Public Housing Only**

Number of public housing units:

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

### PHA Plan Contact Information:

Name: Mack Heaton

Phone: 256-362-5010

TDD:

Email (if available): mack@talladegaha.com

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

☒ PHA's main administrative office    ☐ PHA's development management offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.    ☒ Yes    ☐ No.

If yes, select all that apply:

☒ Main administrative office of the PHA

☐ PHA development management offices

☐ Main administrative office of the local, county or State government

☐ Public library    ☐ PHA website    ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA    ☐ PHA development management offices

☐ Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2008**  
[24 CFR Part 903.12(c)]

**Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

<input type="checkbox"/>	1. Site-Based Waiting List Policies	4
	<b>903.7(b)(2) Policies on Eligibility, Selection, and Admissions</b>	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	5
	<b>903.7(g) Statement of Capital Improvements Needed</b>	
<input type="checkbox"/>	3. Section 8(y) Homeownership	6
	<b>903.7(k)(1)(i) Statement of Homeownership Programs</b>	
<input type="checkbox"/>	4. Project-Based Voucher Programs	7
<input type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	8
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review	9
<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report (attachment)	11
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan	12
<input checked="" type="checkbox"/>	9. VAWA attachment al105d05	
<input checked="" type="checkbox"/>	10. RAB Comments attachment al105e05	
<input checked="" type="checkbox"/>	11. Significant Amendment & Substantial Deviation/Modification attachment al105f05	
<input checked="" type="checkbox"/>	12. Statement of Intent/Force Account attachment al105g05	

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations; Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

**For PHAs Applying for Formula Capital Fund Program (CFP) Grants:**

**Form HUD-50070, *Certification for a Drug-Free Workplace;***

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and**

**Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities.***

## **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

### **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- ☐ PHA main administrative office
  - ☐ All PHA development management offices
  - ☐ Management offices at developments with site-based waiting lists
  - ☐ At the development to which they would like to apply
  - ☐ Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	<input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - ☐ low utilization rate for vouchers due to lack of suitable rental units
  - ☐ access to neighborhoods outside of high poverty areas
  - ☐ other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: ADECA STATE OF ALABAMA

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- ☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)



## 6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) Violence Against Women Act	(specify as needed)

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	(list individually; use as many lines as necessary)	
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## **7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

See attachments:

- al105a05 Annual Statement FY2007 501-07 Close Out Budget
- al105b05 Annual Statement FY2008 501-08
- al105c05 Annual Statement FY2009 501-09 Stimulus

## 8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the City of Talladega, AL</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P105501-09</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>
<b>Type of Grant</b> <input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no:    )</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 01/14/2010</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds (Leverage Funds)				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	94,200		94,200	
3	1408 Management Improvements	140,000		140,000	20,703
4	1410 Administration (may not exceed 10% of line 21)	94,200		0	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000.		0	
8	1440 Site Acquisition				
9	1450 Site Improvement	170,526		0	
10	1460 Dwelling Structures	375,796		28,675	28,675
11	1465.1 Dwelling Equipment—Nonexpendable	47,286		0	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	6,000		0	
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	4,000		0	
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

## 8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the City of Talladega, AL</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P105501-09</b> Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Final Performance and Evaluation Report <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 1/14/2010					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	942,008		168,675	49,378
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	10,000			
24	Amount of line 20 Related to Security - Hard Costs	130,000			
25	Amount of line 20 Related to Energy Conservation Measures	375,796			
Signature of Executive Director		Date	Signature of Public Housing Director		Date

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

## 8. Capital Fund Program Five-Year Action Plan

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Talladega, AL</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P105501-09</b> CFFP (Yes/ No): Replacement Housing Factor Grant No:					<b>Federal FFY of Grant:</b> <b>2009</b>	
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
<b>PHA-WIDE</b>	Operations	1406	1 LS	94,200				
<b>PHA-WIDE</b>	Investigative Officers Salaries & Benefits	1408	12 MOS	140,000				
<b>PHA-WIDE</b>	Administration Costs	1410	12 MOS	94,200				
<b>PHA-WIDE</b>	Architectural & Engineering Fees and Costs	1430	1 LS	10,000				
AL105-1 Curry Court	Water & Gas Meters/ AMR Systems (Force Account)	1450	150 DU	85,242				
AL105-1 Curry Court	Replacement Appliances	1465	30 DU	19,000				
AL105-1 Curry Court	Replacement Equipment	1475	1 LS	3,000				
AL105-3 Curry Court Elderly	Installation of Security Screens (Force Account)	1460	100 DU	45,928				
AL105-3 Westgate Homes	Water & Gas Meters/AMR Systems(Force Account)	1450	149 DU	85,284				
AL105-3 Westgate Homes	New HVAC Equipment & Mechanical Closet Renovations to include new water heaters & solid core doors & misc. accessories Force Account	1460	50 DU	329,868				
AL105-3 Westgate Homes	Replacement Appliances	1465	30 DU	19,000				
AL105-3 Westgate Homes	Replacement Equipment	1475	1 LS	3,000				
AL105-3 Westgate Homes	Resident Relocation	1495	20	4,000				
AL105-2 Knoxville Homes	Replacement Appliances	1465	15 DU	9,286				

## **8. Capital Fund Program Five-Year Action Plan**

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Housing Authority of the City of Talladega, AL</b>				<b>Federal FFY of Grant: 2009</b>	
Development Number Name/PHA- Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL105-3, Westgate Homes	09/30/2011		09/30/2012		
AL105-1, Curry Court Apts.	09/30/2011		09/30/2012		
AL105-2, Knoxville Homes	09/30/2011		09/30/2012		
PHA-WIDE Activities	09/30/2011		09/30/2012		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

## 8. Capital Fund Program Five-Year Action Plan

### Capital Fund Program Five-Year Action Plan

#### Part I: Summary

PHA Name: <b>TALLADEGA HOUSING AUTHORITY</b>		<input checked="checked" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/ HA-Wide	Year 1  <b>2009</b>	Work Statement for Year 2  FFY Grant: <b>2010</b> PHA FY: <b>2011</b>	Work Statement for Year 3  FFY Grant: <b>2011</b> PHA FY: <b>2012</b>	Work Statement for Year 4  FFY Grant: <b>2012</b> PHA FY: <b>2013</b>	Work Statement for Year 5  FFY Grant: <b>2013</b> PHA FY: <b>2014</b>
<b>AL105-1 Curry Court Amp 01 Sites A &amp; B</b>	<b>2 0 0 9</b>	Total anticipated Capital Fund Budget or <b>423,562.</b>	Total anticipated Capital Fund Budget or <b>423,562.</b>	Total anticipated Capital Fund Budget or <b>423,562.</b>	Total anticipated Capital Fund Budget or <b>423,562.</b>
CFP Funds Listed for 5-year planning		<b>423,562.</b>	<b>423,562.</b>	<b>423,562.</b>	<b>423,562.</b>
Replacement Housing Factor Funds					



## 8. Capital Fund Program Five-Year Action Plan

### Capital Fund Program Five-Year Action Plan

#### Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2010 PHA FY: 2011			Activities for Year: 3 FFY Grant: 2011 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement for 2009 Budget</b>	AL105-01/03 Curry Court Amp 01	Installation of vandal proof Site waste receptacles	5,000	AL105-01/03 Curry Court Amp 01	New retrofit energy efficient windows w/new SS Screens at row house (Force Account)	14,202 (12 DU @ CCE)
	AL105-01/03 Curry Court Amp 01	New retrofit energy efficient windows w/new SS Screens at row house (Force Account)	9,202 (8 DU @ CCE)	AL105-01/03 Curry Court Amp 01	Front Entry Door w/frame and related hardware 2'8" x 6'8"(Force Account)	28,225 (15 DU @ CCE)
	AL105-01/03 Curry Court Amp 01	Front Entry Door w/frame and related hardware 2'8" x 6'8" (Force Account)	23,225 (12 DU @ CCE)	AL105-01/03 Curry Court Amp 01	Add R-19 Fiberglass insulation at units w/new heat pumps	15,880 40 DU @ CCF
	AL105-01/03 Curry Court Amp 01	2 ton HVAC system (1 & 2 BR Units) (Force Account)	46,960 (10 DU @ CCF)	AL105-01/03 Curry Court Amp 01	New Electric Energy Efficient Range & Refrigerator	17,720 (27 DU)
	AL105-01/03 Curry Court Amp 01	2.5 ton HVAC system ( 3 BR Units) (Force Account)	46,960 (10 DU @ CCF)	AL105-01/03 Curry Court Amp 01	Operations	43,069
	AL105-01/03 Curry Court Amp 01	Add R-19 Fiberglass insulation at units w/new heat pumps	7,940 20 DU @ CCF	AL105-01/03 Curry Court Amp 01	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605
	AL105-01/03 Curry Court Amp 01	New Electric Energy Efficient Range & Refrigerator	19,740 (30 DU)	AL105-01/03 Curry Court Amp 01	Administration Costs	43,069
	AL105-01/03 Curry Court Amp 01	New metal roofing, fasteners, related trim and flashings (Force Account)	65,500	AL105-01/03 Curry Court Amp 01	Purchase Ground Carts for Force Account Use/Utility work & HVAC	8,000
	AL105-01/03 Curry Court Amp 01	New 5" fascia and drip at eaves and rakes (Force Account)	8,250	AL105-01/03 Curry Court Amp 01	Replacement HVAC Equipment & related accessories at Commissioners Center	45,000
	AL105-01/03 Curry Court Amp 01	New solid soffit and related trim at porch stoops (Force Account)	10,584	AL105-01/03 Curry Court Amp 01	Architectural Fees & Costs	5% of Hard Costs
	AL105-01/03 Curry Court Amp 01	New vinyl siding and related trim at Gable Ends (Force Account)	11,458	AL105-01/03 Curry Court Amp 01	Resident Relocation as Required	10,000
	AL105-01/03 Curry Court Amp 01	New Wood Starter Strip for soffit J-Mould (Force Account)	8,000	AL105-01/03 Curry Court Amp 01	Construct Ramps at CC Elderly w/handrails	68,792
	AL105-01/03 Curry Court Amp 01	Operations	43,069	AL105-01/03 Curry Court Amp 01	Installation of Gutters at Curry Court Elderly Row Houses	20,000
	AL105-01/03 Curry Court Amp 01	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605			
	AL105-01/03 Curry Court Amp 01	Administration Costs	43,069			
	AL105-01/03 Curry Court Amp 01	Resident Relocation as required	10,000			
	<b>423,562.</b>					
						<b>423,562.</b>

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b> <b>Part II: Supporting Pages—Work Activities</b>					
<b>Activities for Year : 4</b> <b>FFY Grant: 2012</b> <b>PHA FY: 2013</b>			<b>Activities for Year: 5</b> <b>FFY Grant: 2013</b> <b>PHA FY: 2014</b>		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
AL105-01/03 Curry Court Amp 01	Installation of Gutters at Curry Court Elderly Row Houses	14,202	AL105-01/03 Curry Court Amp 01	Installation of Gutters at Curry Court Elderly Row Houses	66,161
AL105-01/03 Curry Court Amp 01	Front Entry Door w/frame and related hardware 2'8" x 6'8"(Force Account)	21,097 (15 DU @ CCE)	AL105-01/03 Curry Court Amp 01	Front Entry Door w/frame and related hardware 2'8" x 6'8"(Force Account)	28,225 (15 DU @ CCE)
AL105-01/03 Curry Court Amp 01	2 ton HVAC system (1 & 2 BR Units) (Force Account)	86,960 (20 DU @ CCF)	AL105-01/03 Curry Court Amp 01	2 ton HVAC system (1 & 2 BR Units) (Force Account)	58,480
AL105-01/03 Curry Court Amp 01	2.5 ton HVAC system ( 3 BR Units) (Force Account)	86,960 (20 DU @ CCF)	AL105-01/03 Curry Court Amp 01	2.5 ton HVAC system ( 3 BR Units) (Force Account)	58,480
AL105-01/03 Curry Court Amp 01	Add R-19 Fiberglass insulation at units w/new heat pumps(Force Account)	15,880 40 DU @ CCF	AL105-01/03 Curry Court Amp 01	Add R-19 Fiberglass insulation at units w/new heat pumps	15,880
AL105-01/03 Curry Court Amp 01	New Electric Energy Efficient Range & Refrigerator	17,720 (27 DU)	AL105-01/03 Curry Court Amp 01	New Electric Energy Efficient Range & Refrigerator	17,720 (27 DU)
AL105-01/03 Curry Court Amp 01	Operations	43,069	AL105-01/03 Curry Court Amp 01	Operations	43,069
AL105-01/03 Curry Court Amp 01	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605	AL105-01/03 Curry Court Amp 01	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605
AL105-01/03 Curry Court Amp 01	Administration Costs	43,069	AL105-01/03 Curry Court Amp 01	Administration Costs	43,069
AL105-01/03 Curry Court Amp 01	Purchase Preventive Maintenance Vehicle	20,000	AL105-01/03 Curry Court Amp 01	Purchase new vehicle for Housing Authority Investigator	25,000
AL105-01/03 Curry Court Amp 01	Resident Relocation as required	10,000	AL105-01/03 Curry Court Amp 01	Resident Relocation as required	10,000
<b>Total CFP Estimated Cost</b>		<b>423,562.</b>			<b>423,562.</b>

**Under the Property Based Management Model, the 1406 - Operations costs will be drawn down in a Lump Sum amount (100%) and will be used for items which would normally fall under the Operating Budget such as Betterments, Additions and extraordinary maintenance and other Budget items deemed appropriate.**

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b> <b>Part I: Summary</b>					
PHA Name: <b>TALLADEGA HOUSING AUTHORITY</b>		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/ HA-Wide	Year 1  <b>2009</b>	Work Statement for Year 2  FFY Grant: <b>2010</b> PHA FY: <b>2011</b>	Work Statement for Year 3  FFY Grant: <b>2011</b> PHA FY: <b>2012</b>	Work Statement for Year 4  FFY Grant: <b>2012</b> PHA FY: <b>2013</b>	Work Statement for Year 5  FFY Grant: <b>2013</b> PHA FY: <b>2014</b>
<b>AL105-2 Amp 02 Knoxville Homes</b>	<div style="font-size: 48pt; line-height: 1;">2 0 0 9</div>	Total anticipated Capital Fund Budget or <b>87,756.</b>	Total anticipated Capital Fund Budget or <b>87,756.</b>	Total anticipated Capital Fund Budget or <b>87,756.</b>	Total anticipated Capital Fund Budget or <b>87,756.</b>
CFP Funds Listed for 5-year planning		<b>87,756.</b>	<b>87,756.</b>	<b>87,756.</b>	<b>87,756.</b>
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

### Capital Fund Program Five-Year Action Plan

#### Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2010 PHA FY: 2011			Activities for Year: 3 FFY Grant: 2011 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See Annual Statement for 2009 Activities</b>	AL105-02 Knoxville Homes Amp 02	Installation of Site waste receptacles	5,000	AL105-02 Knoxville Homes Amp 02	Replacement Storm Doors as necessary (Force Account)	1,963 ( 6 DU)
	AL105-02 Knoxville Homes Amp 02	Topsoil for lawn renewal and eroded areas(Force Account)	1,125	AL105-02 Knoxville Homes Amp 02	New Kitchen Range Hood 110 CFM(Force Account)	2,750 (25 DU)
	AL105-02 Knoxville Homes Amp 02	Placement and working topsoil,for seeding/sod(Force Account)	1,725	AL105-02 Knoxville Homes Amp 02	New Bath ventilation fans 110 CFM(Force Account)	2,325 (25 DU)
	AL105-02 Knoxville Homes Amp 02	Seed, fertilizer, Hay and watering(Force Account)	750	AL105-02 Knoxville Homes Amp 02	New Energy Saver Refrigerator & Range	10,939 (25 DU)
	AL105-02 Knoxville Homes Amp 02	Tree trimming, removal & stump removal	1,500	AL105-02 Knoxville Homes Amp 02	Clear property line install 10' chain link fencing (Force Account)	500 (Section 2)
	AL105-02 Knoxville Homes Amp 02	Sidewalk repair and replacement as required(Force Account)	2,000	AL105-02 Knoxville Homes Amp 02	Fuel conversion / Gas to electric (prototype)	30,564 (6 Duplex)
	AL105-02 Knoxville Homes Amp 02	Replacement Storm Doors as necessary (Force Account)	1,963 ( 6 DU)	AL105-02 Knoxville Homes Amp 02	Operations	8,776
	AL105-02 Knoxville Homes Amp 02	New Kitchen Range Hood 110 CFM(Force Account)	2,750 (25 DU)	AL105-02 Knoxville Homes Amp 02	Administration Costs	8,776
	AL105-02 Knoxville Homes Amp 02	New Bath ventilation fans 110 CFM(Force Account)	2,325 (25 DU)	AL105-02 Knoxville Homes Amp 02	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	13,163
	AL105-02 Knoxville Homes Amp 02	New Energy Saver Refrigerator & Range	10,939 (25 DU)	AL105-02 Knoxville Homes Amp 02	Purchase new utility cart for Force Account Utility Work	8,000
	AL105-02 Knoxville Homes Amp 02	Clear property line install 10' chain link fencing (Force Account)	500 (Section 1)	AL105-02 Knoxville Homes Amp 02	Construct school bus shelter (Materials) (Force Account)	18,200
	AL105-02 Knoxville Homes Amp 02	Fuel conversion / Gas to electric (prototype)	8,264 (1 Duplex)			
	AL105-02 Knoxville Homes Amp 02	Operations	8,776			
	AL105-02 Knoxville Homes Amp 02	Administration Costs	8,776			
	AL105-02 Knoxville Homes Amp 02	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	13,163			
<b>Total CFP Estimated Cost</b>			<b>87,756.</b>			<b>87,756.</b>

## 8. Capital Fund Program Five-Year Action Plan

### Capital Fund Program Five-Year Action Plan

#### Part II: Supporting Pages—Work Activities

Activities for Year : 4 FFY Grant: 2012 PHA FY: 2013			Activities for Year: 5 FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AL105-02 Knoxville Homes Amp 02	Replacement Storm Doors as necessary (Force Account)	1,963 (6 DU)	AL105-02 Knoxville Homes Amp 02	Replacement Storm Doors as necessary (Force Account)	1,963
AL105-02 Knoxville Homes Amp 02	New Kitchen Range Hood 110 CFM(Force Account)	2,750 (25 DU)	AL105-02 Knoxville Homes Amp 02	New Kitchen Range Hood 110 CFM(Force Account)	2,750
AL105-02 Knoxville Homes Amp 02	New Bath ventilation fans 110 CFM(Force Account)	2,325 (25 DU)	AL105-02 Knoxville Homes Amp 02	New Bath ventilation fans 110 CFM(Force Account)	2,325
AL105-02 Knoxville Homes Amp 02	New Energy Saver Refrigerator & Range	10,939 (25 DU)	AL105-02 Knoxville Homes Amp 02	New Energy Saver Refrigerator & Range	10,939
AL105-02 Knoxville Homes Amp 02	Clear property line install 10' chain link fencing (Force Account)	500 (Section 3)	AL105-02 Knoxville Homes Amp 02	Clear property line install 10' chain link fencing (Force Account)	500
AL105-02 Knoxville Homes Amp 02	Fuel conversion / Gas to electric (prototype)	38,564 (6 Duplex)	AL105-02 Knoxville Homes Amp 02	Fuel conversion / Gas to electric (prototype)	38,564
AL105-02 Knoxville Homes Amp 02	Operations	8,776	AL105-02 Knoxville Homes Amp 02	Operations	8,776
AL105-02 Knoxville Homes Amp 02	Administration Costs	8,776	AL105-02 Knoxville Homes Amp 02	Administration Costs	8,776
AL105-02 Knoxville Homes Amp 02	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	13,163	AL105-02 Knoxville Homes Amp 02	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	13,163
Total CFP Estimated Cost		<b>87,756.</b>			<b>87,756.</b>

**Under the Property Based Management Model, the 1406 - Operations costs will be drawn down in a Lump Sum amount (100%) and will be used for items which would normally fall under the Operating Budget such as Betterments, Additions and extraordinary maintenance and other Budget items deemed appropriate.**

## 8. Capital Fund Program Five-Year Action Plan

### Capital Fund Program Five-Year Action Plan

#### Part I: Summary

PHA Name: <b>TALLADEGA HOUSING AUTHORITY</b>				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/ HA-Wide	Year 1  <b>2009</b>	Work Statement for Year 2  FFY Grant: <b>2010</b> PHA FY: <b>2011</b>	Work Statement for Year 3  FFY Grant: <b>2011</b> PHA FY: <b>2012</b>	Work Statement for Year 4  FFY Grant: <b>2012</b> PHA FY: <b>2013</b>	Work Statement for Year 5  FFY Grant: <b>2013</b> PHA FY: <b>2014</b>
	2009				
<b>AL105-3 Westgate Homes</b>		Total anticipated Capital Fund Budget or <b>430,690.</b>	Total anticipated Capital Fund Budget or <b>430,690.</b>	Total anticipated Capital Fund Budget or <b>430,690.</b>	Total anticipated Capital Fund Budget or <b>430,690.</b>
CFP Funds Listed for 5-year planning		<b>430,690.</b>	<b>430,690.</b>	<b>430,690.</b>	<b>430,690.</b>
Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

### Capital Fund Program Five-Year Action Plan

#### Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2010 PHA FY: 2011			Activities for Year: 3 FFY Grant: 2011 PHA FY: 2012		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement for 2009	AL105-03 Westgate Homes Amp 03	New Electric Energy Efficient Range & Refrigerator	13,303 (30 DU)	AL105-03 Westgate Homes Amp 03	New Metal Roofing, fasteners, trim and flashings(Force Account)	188,938
	AL105-03 Westgate Homes Amp 03	New Metal Roofing, fasteners, trim and flashings(Force Account)	180,938	AL105-03 Westgate Homes Amp 03	New fascia and drip edge at eaves and rakes(Force Account)	10,622
	AL105-03 Westgate Homes Amp 03	New fascia and drip edge at eaves and rakes(Force Account)	9,070	AL105-03 Westgate Homes Amp 03	New solid soffit and related trim at porch stoops(Force Account)	8,197
	AL105-03 Westgate Homes Amp 03	New solid soffit and related trim at porch stoops(Force Account)	9,070	AL105-03 Westgate Homes Amp 03	New vented soffit and related trim at Eaves(Force Account)	11,146
	AL105-03 Westgate Homes Amp 03	New vented soffit and related trim at Eaves(Force Account)	9,070	AL105-03 Westgate Homes Amp 03	New wood starter strip for soffit (Force Account)	2,741
	AL105-03 Westgate Homes Amp 03	New wood starter strip for soffit (Force Account)	2,000	AL105-03 Westgate Homes Amp 03	Installation of Site waste receptacles	5,000
	AL105-03 Westgate Homes Amp 03	Operations	43,069	AL105-03 Westgate Homes Amp 03	New Electric Energy Efficient Range & Refrigerator	8,303 )
	AL105-03 Westgate Homes Amp 03	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605	AL105-03 Westgate Homes Amp 03	Operations	43,069
	AL105-03 Westgate Homes Amp 03	Administration Costs	43,069	AL105-03 Westgate Homes Amp 03	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605
	AL105-03 Westgate Homes Amp 03	Renovate existing Mechanical Closets, plenums, doors(Force Account)	25,000	AL105-03 Westgate Homes Amp 03	Administration Costs	43,069
	AL105-03 Westgate Homes Amp 03	Install new water heaters and related accessories(Force Account)	20,000	AL105-03 Westgate Homes Amp 03	Sanitary Sewer system upgrades and refurbishment of existing manholes	30,000
	AL105-03 Westgate Homes Amp 03	Purchase new utility cart for Force Account Utility work	8,000	AL105-03 Westgate Homes Amp 03	Purchase new sewer jetter	15,000
	AL105-03 Westgate Homes Amp 03	Architectural Fees & Costs	5% of Hard Costs	AL105-03 Westgate Homes Amp 03	Architectural Fees & Costs	5% of Hard Costs
	AL105-03 Westgate Homes Amp 03	Sewer Camera & Related Accessories	3,500			
Total CFP Estimated Cost			<b>430,690.</b>			<b>430,690.</b>

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : 4 FFY Grant: 2012 PHA FY: 2013			Activities for Year: 5 FFY Grant: 2013 PHA FY: 2014		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AL105-03 Westgate Homes Amp 03	New HVAC system to include fuel conversion, HVAC closet renovations, water heater relocation(Force Account)	242,705 35 DU	AL105-03 Westgate Homes Amp 03	New HVAC system to include fuel conversion, HVAC closet renovations, water heater relocation(Force Account)	279,947 40 DU
AL105-03 Westgate Homes Amp 03	Installation of Site waste receptacles(Force Account)	5,000	AL105-03 Westgate Homes Amp 03	Operations	43,069
AL105-03 Westgate Homes Amp 03	New Electric Energy Efficient Range & Refrigerator	32,242	AL105-03 Westgate Homes Amp 03	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605
AL105-03 Westgate Homes Amp 03	Operations	43,069	AL105-03 Westgate Homes Amp 03	Administration Costs	43,069
AL105-03 Westgate Homes Amp 03	Mgmt. Imp./ Investigative Officers Salaries & Benefits & Misc.	64,605	AL105-03 Westgate Homes Amp 03		
AL105-03 Westgate Homes Amp 03	Administration Costs	43,069	AL105-03 Westgate Homes Amp 03		
Total CFP Estimated Cost		<b>430,690.</b>			<b>430,690.</b>

**Under the Property Based Management Model, the 1406 - Operations costs will be drawn down in a Lump Sum amount (100%) and will be used for items which would normally fall under the Operating Budget such as Betterments, Additions and extraordinary maintenance and other Budget items deemed appropriate.**



# Certification of Payments to Influence Federal Transactions

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

Housing Authority of the City of Talladega Alabama

Program/Activity Receiving Federal Grant Funding

Annual Plan

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Mack Heaton

Title

Executive Director

Signature



Date (mm/dd/yyyy)



# Certification for a Drug-Free Workplace

U.S. Department of Housing  
and Urban Development

Applicant Name

Housing Authority of the City of Talladega Alabama

Program/Activity Receiving Federal Grant Funding

Annual Plan

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here ☐ if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Mack Heaton

Title

Executive Director

Signature

x *Mack Heaton*

Date

*1-18-2010*

# DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

0348-0046

(See reverse for public burden disclosure.)

<b>1. Type of Federal Action:</b> <input checked="checked" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance		<b>2. Status of Federal Action:</b> <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award		<b>3. Report Type:</b> <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____	
<b>4. Name and Address of Reporting Entity:</b> <input checked="checked" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Housing Authority of the City of Talladega, Al 151 Curry Court Talladega, Al 35160 Congressional District, if known:			<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>  Congressional District, if known:		
<b>6. Federal Department/Agency:</b> US Dept of Housing & Urban Development			<b>7. Federal Program Name/Description:</b>  CFDA Number, if applicable: _____		
<b>8. Federal Action Number, if known:</b>			<b>9. Award Amount, if known:</b> \$		
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):			<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):		
<b>11.</b> Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.			Signature: <u>Mack Heaton</u> Print Name: <u>MACK HEATON</u> Title: <u>EXECUTIVE DIRECTOR</u> Telephone No.: <u>256-362-5010</u> Date: <u>1-18-2010</u>		
<b>Federal Use Only:</b>				Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)	

## STATEMENT OF INTENT/FORCE ACCOUNT

It is in the best interest of the Housing Authority of the City of Talladega to use Force Account to administer the Capital Fund Program.

## SIGNIFICANT AMENDMENT & SUBSTANTIAL DEVIATION/MODIFICATION

### Significant Amendment

- Changes to rent or admissions policies or organization of the waiting list;
- Reallocation of funds that exceed 7% of the annual funding to a development that is not included in the Annual Statement or Five Year Action Plan, and
- Changes that would affect 10% or more than 25 units of the total units initially involved, whichever is higher, for demolition, disposition, housing designation, homeownership or conversion

### Substantial Deviation/Modification

- Addition of non-emergency large capital work items exceeding \$100,000 or 15%, whichever is greater (not included in the current Annual Statement and/or Five Year Action Plan).



# Talladega Housing Authority

---

## **REPORT FROM 2009 AMENDED ANNUAL PLAN RESIDENT ADVISORY BOARD MEETING**

**December 21, 2009**

This meeting was to review the ARRA Stimulus Budget (AL09S10550109) as approved by the THA Board of Commissioners on March 20, 2009 and then subsequently by the HUD Area Office on April 15, 2009.

During the meeting, Jay McElroy discussed with the RAB members the following work items that were not previously included in the original 2009 Annual & Five year plan submission as originally submitted in October of 2008.

Those items were as follows:

Architectural Fees and Costs-while this line item was included in the 09 CFP budget, the amount was increased by \$5,000 to the new total of \$15,000. The main reason for this was the increased funding of approximately \$300,000 in the Stimulus Budget. The same is true of the relocation costs; they were increased by \$6,000 because of the increased funding.

Also the Housing Authority included three (3) new utility carts in the Stimulus Budget as this was an allowable item for use by the Force Account Program. The total cost was \$24,000. These carts will be used by Force Account employees while performing the upcoming water and gas meter AMR replacements and installation. By using these carts, we will be able to avoid using trucks, which are much heavier, on the grounds where we will be directly over gas and water laterals and mains. We will also be able to use these carts to set the condensing units at the rears of the units in the HVAC replacement over the next several years.

Originally, we had budgeted in our 2008 CFP to replace the HVAC equipment at the Commissioners Center used by the Boys and Girls Clubs of America. We moved this work item from the 08 budget to this stimulus budget because the increased costs.

The water heaters and solid core replacement doors for the Westgate mechanical rooms were also added to the stimulus budget to coincide with the HVAC equipment replacements. This is simply the best way to address these needs.

All work is planned to be completed through the use of Force Account Labor with the exception of the Commissioners Center HVAC replacement which will be bid to State Certified contractors due to the size and complexity of those systems.

The RAB members also wanted to discuss the need for gutters over the entry areas of those apartments which have received new metal roofing. This was an excellent point and one that we will add to the next Annual Plan

Submission, or handle through a revision to the stimulus budget should we have funds remaining after designated work items have been completed.

The residents also requested that we continue with the porch extensions in the Curry Court Elderly Section as those extensions provide visitability, accessibility and more space for the residents to have porch chairs.

The meeting went very well with good input from the RAB members. There being no further business items for consideration, the meeting was adjourned.



## **Public Housing Agency Plan Provision – Annual Plan Talladega Housing Authority (THA)**

### **Domestic Violence, Dating Violence, Sexual Assault, Stalking**

The Talladega Housing Authority (THA) has developed a plan to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). THA's goals, objectives and policies to enable THA is to serve the needs of children and adult victims of domestic violence, dating violence and stalking, as defined in VAWA.

In addition:

The following activities, services, or programs are provided by THA, directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, sexual assault or stalking.

- *The THA has partnerships with two service agencies that deal with domestic violence. The First Family Service Center interviews and screens domestic violence victims ,and when appropriate refers the victims and their families to Second Chance, who will house victims and their families for an indefinite period of time. In cases of stalking or sexual assault the cases are reported to the Talladega Police Department for investigation.*
- *The Second Chance Program is an experienced agency in handling domestic violence cases for many years in our area, and has received awards and special recognition for their work.*
- *The THA uses the HUD-50066 form to record reports of domestic violence, all property managers have copies of the form and tenants have been advised of the procedures by the posting of notices in all projects.*
- *The THA has a working partnership with the Talladega Department of Human Resources to address the needs of children who may have been abused by adult members of the family.*
- *The THA has incorporated in the Housing Authority lease provisions of the Violence Against Women Act.*
- *The THA has two full time police officers. These officers are trained in dealing with domestic violence and are familiar with the Violence Against Women Act.*



Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the City of Talladega, AL</b> <b>151 Curry Court</b> <b>Talladega</b> <b>AL, 35160</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09S10550109</b> Replacement Housing Factor Grant No: Date of CFFP:			<b>FFY of Grant: 2009</b> <b>FFY of Grant Approval: 2009</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:002) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
1	Total non-CFP Funds (Leverage Funds)				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	120,000.		120,000	24,543.
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000		15,000	11,440.
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	983,108	984,108	984,108	475,964.62
11	1465.1 Dwelling Equipment—Nonexpendable	23,331.		23,331	
12	1470 Non-dwelling Structures	25,000.		25,000	20,846.98
13	1475 Non-dwelling Equipment	25,000.	24,000	24,000	24,000
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs	10,000		0	
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.



<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> Housing Authority of the City of Talladega, AL 151 Curry Court Talladega AL, 35160		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09SI0550109</b> Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:2009</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 002 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	1,201,439.	1,201,439.	1,201,439.00	536,187.62
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	0		0	0
24	Amount of line 20 Related to Security - Hard Costs	0		0	0
25	Amount of line 20 Related to Energy Conservation Measures	1,046,439	1,047,439	681,239	475,964.62
<b>Signature of Executive Director</b> 		<b>Date</b> 3-25-2010		<b>Signature of Public Housing Director</b> 	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Talladega, Al 151 Curry Court Talladega AL, 35160		Grant Type and Number Capital Fund Program Grant No: AL09S10550109 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-WIDE	Administration Costs	1410	24 MOS	120,000		120,000	10,353	10%
PHA-WIDE	Architectural & Engineering Fees and Costs	1430	1 LS	15,000		15,000	11,440	79%
PHA-WIDE	Utility Ground Carts for use by Force Account /Non Passenger	1475	2 EA	25,000	24,000	24,000	24,000	100%
AL105-1, Curry Court	Installation of New Prime Window Units	1460	100 DU	125,349		125,349	108,501.84	88%
AL105-1, Curry Court	HVAC Replacement Units at Commissioners Center	1470	5 SYS	25,000		25,000	20,846	82%
AL105-1, Curry Court AL105-3, Westgate	Replacement HVAC Systems (90% AFUE)	1460	50 DU	238,740		238,740	49,346.51	21%
AL105-3,Westgate	New Water Heaters, High Efficiency	1460	50 DU	40,269	41,269	41,269	7,351.00	17%
AL105-3, Westgate	Installation of new metal roofing and related trim/accessories	1460	88 BLDG	553,750		553,750	304,349.27.	60%
PHA-WIDE	Resident Relocation	1495	40 EA	10,000		10,000	0	

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: <b>Housing Authority of the City of Talladega, AL</b> <b>151 Curry Court</b> <b>Talladega</b> <b>AL, 35160</b>					Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL105-3,Westgate	03/01/2010		03/01/2011		
AL105-1,Curry Court	03/01/2010		03/01/2011		
PHA-WIDE Activities	03/01/2010		03/01/2011		

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
 Expires 4/30/2011

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the City of</b> <b>Talladega, AL</b> <b>151 Curry Court</b> <b>Talladega</b> <b>AL, 35160</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P105501-08</b> Replacement Housing Factor Grant No: Date of CFFP:				<b>FFY of Grant: 2008</b> <b>FFY of Grant Approval: 2008</b>
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:002 ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/2009 <input type="checkbox"/> Final Performance and Evaluation Report					
<b>Line</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost <sup>1</sup></b>	
		<b>Original</b>	<b>Revised<sup>2</sup></b>	<b>Obligated</b>	<b>Expended</b>
1	Total non-CFP Funds (Leverage Funds)				
2	1406 Operations (may not exceed 20% of line 21) <sup>3</sup>	94,820	94,820	94,820	94,820
3	1408 Management Improvements	140,000	140,000	140,000	140,000
4	1410 Administration (may not exceed 10% of line 21)	94,820	94,820	94,820	94,820
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,000	7,000	7,000	5,167.25
8	1440 Site Acquisition				
9	1450 Site Improvement	23,000	30,000	23,000	20,868.72
10	1460 Dwelling Structures	532,512	462,138	404,312	239,384.44
11	1465.1 Dwelling Equipment—Nonexpendable	45,000	45,000	45,000	9,309.00
12	1470 Non-dwelling Structures	0	39,674	39,674	19,673.90
13	1475 Non-dwelling Equipment	12,000	35,700	12,000	10,814.67
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities <sup>4</sup>				

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report  
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part I: Summary</b>					
<b>PHA Name:</b> <b>Housing Authority of the City of Talladega, AL</b> <b>151 Curry Court</b> <b>Talladega</b> <b>AL, 35160</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P105501-08</b> Replacement Housing Factor Grant No: Date of CFFP:		<b>FFY of Grant:2008</b> <b>FFY of Grant Approval:</b>	
<b>Type of Grant</b> <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 002    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup>	
		Original	Revised <sup>2</sup>	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	949,152	949,152	922,725	634,857.98
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs	0		0	0
24	Amount of line 20 Related to Security - Hard Costs	0		0	0
25	Amount of line 20 Related to Energy Conservation Measures	383,773	383,773	100,000	100,000
<b>Signature of Executive Director</b>		<b>Date</b>		<b>Signature of Public Housing Director</b>	
				<b>Date</b>	

<sup>1</sup> To be completed for the Performance and Evaluation Report.

<sup>2</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>3</sup> PHAs with under 250 units in management may use 100% of CFP Grants for operations.

<sup>4</sup> RHF funds shall be included here.

<b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Talladega, AL                      151 Curry Court                      Talladega                      AL, 35160</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>AL09P105501-08</b> CFFP (Yes/ No): Replacement Housing Factor Grant No:			<b>Federal FFY of Grant: 2008</b>		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
PHA-WIDE	Operations	1406	12 MOS	94,820	94,820	94,820	94,820	100%
PHA-WIDE	Management Improvements	1408	12 MOS	140,000	140,000	140,000	140,000	100%
PHA-WIDE	Administration	1410	12 MOS	94,820	94,820	94,820	94,820	100%
PHA-WIDE	Fees & Costs	1430	1 LS	7,000	7,000	7,000	5,167.25	85%
AL105-1, Curry Court, AMP 11	Site Improvements	1450	1 LS	5,000	5,000	5,000	5,000	100%
AL105-1, Curry Court, AMP 11	Temporary Grounds Labor	1450	1 LS	3,000	3,000	3,000	869	28%
AL105-2, Knoxville Homes AMP 12	Site Improvements/Tree Maintenance	1450	1 LS	2,000	2,000	2,000	2,000	100%
AL105-2, Knoxville Homes AMP 12	Site Improvements/Sidewalk repair	1450	1 LS	3,000	3,000	3,000	3,000	100%
AL105-3, Westgate Homes AMP 13	Site Improvements	1450	1 LS	10,000	17,000	10,000	10,000	100%
AL105-1, Curry Court, AMP 11	Heat Pump installations and unit replacements	1460	1 LS	9,000	9,000	9,000	5,298.30	60%
AL105-1, Curry Court, AMP 11	Complete window and screen installations at Family Units	1460	40 DU	100,000	100,000	100,000	100,000	100%
AL105-1, Curry Court, AMP 11	Replacement Roofing and related trim	1460	3 BLDG	28,000	28,000	28,000	28,000	100%
AL105-1, Curry Court, AMP 11	Replacement Countertops and Cabinets	1460	10 DU	18,000	0			
AL105-1, Curry Court, AMP 11	Replacement VCT	1460	10 DU	8,000	0			

AL105-1, Curry Court, AMP 11	Replacement interior doors	1460	60 EA	5,000	8,826	5,000	5,000	45%
AL105-1, Curry Court, AMP 11	Replacement Storm doors	1460	40 EA	11,200	11,200	5,000	5,000	46%
AL105-1, Curry Court, AMP 11	Replacement Prime Doors & Frames & related trim	1460	113 EA	79,753	79,753	79,753	33,383.49	45%
AL105-1, Curry Court, AMP 11	Replacement of existing lock cylinders w/ IC Cores on restricted keyway	1460	350 EA	0	5,950	5,950		100%
AL105-2, Knoxville Homes AMP 12	Dwelling unit cabinets/doors/storm doors	1460	1 LS	8,446	4,298			
AL105-2, Knoxville Homes AMP 12	Replacement of existing lock cylinders w/ IC Cores on restricted keyway	1460	244 EA	0	4,148	4,148		
AL105-3, Westgate Homes AMP 13	Replacement Pantry Shelving	1460	30 DU	6,000	0			
AL105-3, Westgate Homes AMP 13	Replacement of existing lock cylinders w/ IC Cores on restricted keyway	1460	298 DU	0	6,000	6,000	5,023.65	94%
AL105-3, Westgate Homes AMP 13	Replacement Condensing Units	1460	12 DU	6,250	6,250	6,250	6,250	100%
AL105-3, Westgate Homes AMP 13	Repaint Peeling Unit Ceilings	1460	30 DU	7,000	0			
AL105-3, Westgate Homes AMP 13	Replacement VCT	1460	10 DU	10,000	10,000	4,000	4,000	40%
AL105-3, Westgate Homes AMP 13	Replacement Roofing trim and accessories	1460	30 DU	38,293	38,293	38,293	32,429	85%
AL105-3, Westgate Homes AMP 13	Replacement Storm Doors	1460	30 DU	20,000	25,000	25,000	10,000	45%
AL105-3, Westgate Homes AMP 13	Replacement Cabinets/countertops	1460	5 DU	20,000	5,000	5,000	5,000	100%
AL105-3, Westgate Homes AMP 13	Replacement Prime doors & frames and related trim	1460	75 EA	114,820	120,420	120,420	8,383.49	7%
AL105-1, Curry Court, AMP 11	Replacement Appliances	1465	25 DU	20,000	20,000	20,000	4,068	20%
AL105-2, Knoxville Homes AMP 12	Replacement Appliances	1465	8 DU	5,000	5,000			
AL105-3, Westgate Homes AMP 13	Replacement Appliances	1465	20 DU	20,000	20,000	20,000	5,241	25%
AL105-1, Curry Court, AMP 11	Replacement Equipment	1475	1 LS	4,500	8,000	4,500	4,500	100%
AL105-2, Knoxville Homes AMP 12	Replacement Equipment	1475	1 LS	2,500	2,500	2,500	655	28%
AL105-3, Westgate Homes AMP 13	Replacement Equipment	1475	1 LS	5,000	5,000	5,000	5,000	100%



AL105-1, Curry Court, AMP 11	Security Enclosures for condensing units and related HVAC equipment at Administrative Facilities	1470	1 LS	0	13,500	13,500	13,500	100%
AL105-1, Curry Court, AMP 11	Contract labor for replacement of existing HVAC systems equipment at Commissioners Center (Labor Only)	1470	1 LS	0	20,000	19,596.98	0	0
AL105-1, Curry Court, AMP 11	Install new metal roof at Maintenance Facility	1470	1 LS	0	6,174	6,174	6,174	100%
AL105-3, Westgate Homes AMP 13	Purchase New sewer Jetter	1475	1 EA	0	14,500			
PHA Wide	Purchase new 48 Volt Electric Battery Systems for five (5) Electric Carts.	1475	1 EA	0	4,500			
PHA Wide	Purchase Gas Leak Detection Equipment	1475	1 EA	0	1,200			

Annual Statement/Performance and Evaluation Report  
Capital Fund Program, Capital Fund Program Replacement Housing Factor and  
Capital Fund Financing Program

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing  
OMB No. 2577-0226  
**Expires 4/30/2011**

<b>Part III: Implementation Schedule for Capital Fund Financing Program</b>					
PHA Name: <b>Housing Authority of the City of Talladega, AL</b> <b>151 Curry Court</b> <b>Talladega</b> <b>AL, 35160</b>				<b>Federal FFY of Grant: 2008</b>	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates <sup>1</sup>
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
AL105-1, Curry Court, AMP 11	03/30/2010		03/30/2011		No dates have been revised
AL105-2, Knoxville Homes AMP 12	03/30/2010		03/30/2011		No dates have been revised
AL105-3, Westgate Homes AMP 13	03/01/2010		03/30/2011		No dates have been revised

<sup>1</sup> Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

**Annual Statement/Performance and Evaluation Report****Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: <b>TALLADEGA HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>AL09P105501-07</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2007</b>
---	---	--

☐ Original Annual Statement
 ☐ Reserve for Disasters/ Emergencies
 ☐ Revised Annual Statement  
☐ Performance and Evaluation Report for Period Ending: 06/30/08
 ☒ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	86,143.00		86,143.00	86,143.00
3	1408 Management Improvements	86,143.00		86,143.00	86,143.00
4	1410 Administration	86,143.00		86,143.00	86,143.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000.00		10,000.00	10,000.00
10	1460 Dwelling Structures	428,685.39		428,685.39	428,685.39
11	1465.1 Dwelling Equipment—Nonexpendable	17,460.54		17,460.54	17,460.54
12	1470 Non-dwelling Structures	124,508.09		124,508.09	124,508.09
13	1475 Non-dwelling Equipment	22,352.98		22,352.98	22,352.98
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	861,436.00		861,436.00	861,436.00
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of line 21 Related to Section 504 compliance	0.00		0.00	0.00
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	80,000.00		80,000.00	80,000.00
26	Amount of line 21 Related to Energy Conservation Measures	430,000.00		430,000.00	430,000.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>TALLADEGA HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>AL09P105501-07</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AL105-1 Curry Court & AL105-3, Westgate Apts.	Install new Energy Efficient window units	1460	157 EA	200,000.00		200,000.00	200,000.00	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Installation of new SS Security Window Screens	1460	157 EA	86,754.40		86,754.40	86,754.40	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Electric Heat Pump Installation	1460	2 DU	30,000.00		30,000.00	30,000.00	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Replacement Appliances	1465	15 DU	17,460.54		17,460.54	17,460.54	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Replacement Cabinets, countertops	1460	5 DU	5,000.00		5,000.00	5,000.00	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Replacement Prime Doors & Frames	1460	15 EA	7,500.00		7,500.00	7,500.00	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Replacement Equipment	1475	1 LS	22,352.98		22,352.98	22,352.98	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Site Improvements	1450	1 LS	10,000.00		10,000.00	10,000.00	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Installation of new VCT Flooring	1460	10 DU	7,500.00		7,500.00	7,500.00	100%

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>TALLADEGA HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>AL09P105501-07</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AL105-1 Curry Court & AL105-3, Westgate Apts.	Installation of new interior shelving	1460	10 DU	1,000.00		1,000.00	1,000.00	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Installation of new Water Electric Water Heater	1460	10 DU	1,000.00		1,000.00	1,000.00	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Electrical Service Upgrades	1460	5 DU	2,000.00		2,000.00	2,000.00	100%
AL105-1 Curry Court & AL105-3, Westgate Apts.	Replacement Condensing Units for existing Gas Systems	1465	36 EA	1,000.00		1,000.00	1,000.00	100%
AL105-3, Westgate Apts.	Complete Community Center Addition	1470	1 LS	115,000		115,000.00	115,000.00	100%
AL105-1, Curry Court	Roofing Replacement	1460	65 DU	87,930.99		87,930.99	87,930.99	100%
AL105-3, Westgate Apts.	Maintenance shop renovations	1470	1 LS	9,508.09		9,508.09	9,508.09	100%
PHA-WIDE	Operations	1406	12 MOS	86,143.00		86,143.00	86,143.00	100%
PHA-WIDE	Administration	1410	12 MOS	86,143.00		86,143.00	86,143.00	100%
PHA-WIDE	Mgmt. Improvements	1408	12 MOS	86,143.00		86,143.00	86,143.00	100%

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>TALLADEGA HOUSING AUTHORITY</b>			Grant Type and Number Capital Fund Program No: <b>AL09P105501-07</b> Replacement Housing Factor No:			Federal FY of Grant: <b>2007</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
<b>1406</b>	<b>12/30/08</b>		<b>06/30/08</b>	<b>12/30/09</b>		<b>12/30/2008</b>	
<b>1408</b>	<b>12/30/08</b>		<b>06/30/08</b>	<b>12/30/09</b>		<b>12/30/2008</b>	
<b>1410</b>	<b>12/30/08</b>		<b>06/30/08</b>	<b>12/30/09</b>		<b>04/30/2009</b>	
<b>1430</b>	<b>12/30/08</b>		<b>06/30/08</b>	<b>12/30/09</b>		<b>12/30/2008</b>	
<b>1450</b>	<b>12/30/08</b>		<b>06/30/08</b>	<b>12/30/09</b>		<b>12/30/2008</b>	
<b>1460</b>	<b>12/30/08</b>		<b>06/30/08</b>	<b>12/30/09</b>		<b>04/30/2009</b>	
<b>1465</b>	<b>12/30/08</b>		<b>06/30/08</b>	<b>12/30/09</b>		<b>12/30/2008</b>	
<b>1470</b>	<b>12/30/08</b>		<b>06/30/08</b>	<b>12/30/09</b>		<b>12/30/2008</b>	
<b>1475</b>	<b>12/30/08</b>		<b>06/30/08</b>	<b>12/30/09</b>		<b>12/30/2008</b>	

# Streamlined PHA Plan

## PHA Certifications of Compliance

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

### PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the *Streamlined Annual PHA Plan*

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the streamlined Annual PHA Plan for PHA fiscal year beginning January 1, 2009, hereinafter referred to as the Streamlined Annual Plan, of which this document is a part and make the following certifications, agreements with, and assurances to the Department of Housing and Urban Development (HUD) in connection with the submission of the Streamlined Plan and implementation thereof:*

1. The streamlined Annual Plan is consistent with the applicable comprehensive housing affordability strategy (or any streamlined Plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, and provided this Board or Boards an opportunity to review and comment on any program and policy changes since submission of the last Annual Plan.
3. The PHA made the proposed streamlined Annual Plan, including policy and program revisions since submission of the last Annual Plan, and all information relevant to the public hearing available for public - inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the streamlined Plan and invited public comment.
4. The PHA will carry out the streamlined Annual Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
6. For streamlined Annual Plans that include a policy or change in policy for site-based waiting lists:
  - The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(b)(2).
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
8. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
9. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
10. The PHA has submitted with the streamlined Plan a certification with regard to a drug-free workplace required by 24 CFR Part 24, Subpart F.
11. The PHA has submitted with the streamlined Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105( a).
14. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.


17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).
19. The PHA will undertake only activities and programs covered by the streamlined Annual Plan in a manner consistent with its streamlined Annual Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its streamlined Plan.
20. All certifications and attachments (if any) to the streamlined Plan have been and will continue to be available at all times and all locations that the PHA streamlined Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the streamlined Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its streamlined Annual Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA certifies that the following policies, programs, and plan components have been revised since submission of its last Annual PHA Plan (check all policies, programs, and components that have been changed):
- ☐ 903.7a Housing Needs
  - ☐ 903.7b Eligibility, Selection, and Admissions Policies
  - ☐ 903.7c Financial Resources
  - ☐ 903.7d Rent Determination Policies
  - ☐ 903.7h Demolition and Disposition
  - ☐ 903.7k Homeownership Programs
  - ☐ 903.7r Additional Information
    - ☐ A. Progress in meeting 5-year mission and goals
    - ☐ B. Criteria for substantial deviation and significant amendments
    - ☐ C. Other information requested by HUD
      - ☐ 1. Resident Advisory Board consultation process
      - ☒ 2. Membership of Resident Advisory Board
      - ☐ 3. Resident membership on PHA governing board
22. The PHA provides assurance as part of this certification regarding its streamlined annual PHA Plan that:
- (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
  - (ii) The changes were duly approved by the PHA board of directors (or similar governing body); and
  - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.

Housing Authority of the City of Talladega  
PHA Name

AL105  
PHA Number

Streamlined Annual PHA Plan for Fiscal Year: 2009

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official	Title
Blake Harris	Chairman of the Board
Signature	Date
X 	1-18-2010